

NA. AAP  
5773/22.05.2017

MUNICIPIUL ORADEA  
PRIMAR  
DIRECTIA TEHNICA  
COMPARTIMENT PLANIFICARE INVESTITII  
NR:.....

PROGRAMUL DE INVESTITII PE ANUL 2017  
CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGET

Denumirea obiectivului	Valoarea initiala	Valoarea totala actualizata	Realizari cumulate la 31.12.2016	Ramas de executat	Prevederi 2017 Total : din care	Finantate din:				Total alocatii bugetare	din care		Capacitati	Termen PIF
						surse proprii	credite bancare interne	credite externe	alte surse constit potrivit legii		de la bugetul local	pe seama transf. de la bug stat		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1														
<b>TOTAL GENERAL</b>	95,674.17 83,632.73	76,784.38 72,011.20	17,935.49 16,917.38	57,180.89 55,093.82	21,886.19 18,557.11	2,225.00 450.00	-	-	-	19,661.19 18,107.11	19,661.19 18,107.11	-	-	
Cap.70.02 Locuinte servicii si dez publica	95,674.17 83,632.73	76,784.38 72,011.20	17,935.49 16,917.38	57,180.89 55,093.82	21,886.19 18,557.11	2,225.00 450.00	-	-	-	19,661.19 18,107.11	19,661.19 18,107.11	-	-	
<b>A. LUCRARI IN CONTINUARE</b>	83,654.58 74,526.21	64,764.79 62,904.68	17,381.40 16,663.01	47,383.39 46,241.67	10,618.28 10,187.32	480.00 435.00	-	-	-	10,138.28 9,752.32	10,138.28 9,752.32	-	-	
1. Complex multifunctional cu parcaje supraetajate zona Tribunalului Oradea	28,529.87 25,380.63	21,617.54 21,382.32	11,584.71 11,349.49	10,032.83 10,032.83	4,151.52 4,151.52	-	-	-	-	4,151.52 4,151.52	4,151.52 4,151.52	-	-	2019
2. Parking subteran str Independenței, Oradea	29,221.99 27,860.45	21,388.50 20,893.88	86.82	21,301.68 20,883.88	150.00 0.00	-	-	-	-	150.00	150.00	-	-	2019
3. Parcare D+P și pasaj subteran de legătură cu Piața Rogerius, Oradea, str. C. Coposu	22,231.98 18,028.57	18,088.01 17,381.92	3,607.55 3,379.91	14,480.46 14,002.01	5,836.76 5,600.80	-	-	-	-	5,836.76 5,600.80	5,836.76 5,600.80	-	-	2019
4. Modernizare Piața Cetate- Închidere structură metalică latura Nord- Est	471.39 419.26	471.39 419.26	340.88 334.23	130.51 85.03	130.00 85.00	130.00 85.00	-	-	-	130.00 85.00	130.00 85.00	-	-	2017
5. Parcelare, extindere Cimitir Municipal-alei interioare, alimentare cu apă și iluminat	1,855.49 1,700.04	1,855.49 1,700.04	669.82 603.93	1,185.67 1,096.11	250.00 250.00	250.00 250.00	-	-	-	250.00 250.00	250.00 250.00	-	-	
6. Amenajare sediu administrativ SC ADP SA	1,343.86 1,137.26	1,343.86 1,137.26	1,091.62 995.45	252.24 141.81	100.00 100.00	100.00 100.00	-	-	-	100.00 100.00	100.00 100.00	-	-	
<b>B. LUCRARI NOI</b>	10,071.59 9,106.52	10,071.59 9,106.52	336.91 254.37	9,734.68 8,852.15	9,537.91 8,369.79	15.00 15.00	-	-	-	9,522.91 8,354.79	9,522.91 8,354.79	-	-	2017
1. Amenajare Piata Obor	9,582.85 8,354.79	9,582.85 8,354.79	59.94	9,522.91 8,354.79	9,522.91 8,354.79	-	-	-	-	9,522.91 8,354.79	9,522.91 8,354.79	-	-	
2. Amenajari extenoare sediu administrativ SC ADP SA	488.74 411.62	488.74 411.62	276.97 254.37	211.77 157.25	15.00 15.00	15.00 15.00	-	-	-	15.00 15.00	15.00 15.00	-	-	
<b>C. ALTE CHELTUIELI DE INVESTITII</b>	1,948.00	1,948.00	217.18	62.82	1,730.00	1,730.00	-	-	-	1,730.00	1,730.00	-	-	2017
1. Campanie promovare Aquapark Oradea	200.00	200.00	156.84	43.16	43.00	43.00	-	-	-	43.00	43.00	-	-	

2. Manual de identitate, administrare si implementare campanie lansare Aquapark Oradea	80.00	80.00	19.66	19.00	19.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
3. Gard cimitir Europa	400.00	400.00	-	400.00	400.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
4. Reamenajare tarc Gradina Zoologica	30.00	30.00	-	30.00	30.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
5. Drum acces bi Cicero-str. Grivitei	35.00	35.00	-	35.00	35.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
6. Amenajare parcare zona bi Cicero-Piata Celate	40.00	40.00	-	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
7. Server Aquapark buc.1	14.00	14.00	-	14.00	14.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
8. Cort Aquapark buc.1	500.00	500.00	-	500.00	500.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
9. Scena mobila Aquapark buc.1	50.00	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
10. Defibrilator Aquapark buc.1	15.00	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
11. Masina spalat si frecat pardoseala Aquapark buc.1	20.00	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
12. Autovehicul transport persoane buc.1	70.00	70.00	-	70.00	70.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
13. Motocoase buc.3	30.00	30.00	-	30.00	30.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
14. Achizitii spatii comerciale	200.00	200.00	-	200.00	200.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
15. Imprejmuire Piata Velenta	25.00	25.00	-	25.00	25.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
16. WC-uri ecologice cimitir buc.6	15.00	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
17. Tractor tuns iarba	36.00	36.00	-	36.00	36.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
18. Robot subacvatic	32.00	32.00	-	32.00	32.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
19. Aparat grill buc.2	36.00	36.00	-	36.00	36.00	-	-	-	-	-	-	-	-	-	-	-	-	2017
20. Chiosc PVC buc.28	120.00	120.00	-	120.00	120.00	-	-	-	-	-	-	-	-	-	-	-	-	2017

Investitii  
Mecşa Emil

Director tehnic  
Petrita Silviu

Director economic  
Gata Felicia

Director general  
Andrica Liviu




