

15. Feb 2018
M.A.P
1384/05.05.2018

PROGRAMUL DE INVESTITII PE ANUL 2018
CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGET

BENEFICIAR: SC ADMINISTRATIA DOMENIULUI PUBLIC SA

Denumirea obiectivului	Valoarea initiala	Valoarea totala actualizata	Realizari cumulate la 31.12.2017	Ramas de executat	Prevederi 2018 Total : din care	Finantate din:				Total alocatii bugetare	din care		Capacitati	Termen PIF
						surse proprii	credite bancare interne	credite externe	alte surse constit. potrivit legii		de la bugetul local	pe seama transf. de la bug. stat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
TOTAL GENERAL	90,833.48	70,831.26	28,468.81	41,577.74	11,744.20	885.00	-	-	-	10,859.20	10,859.20	-	-	-
79,624.44	67,046.39	26,856.04	40,106.84	41,577.74	11,744.20	885.00	-	-	-	10,859.20	10,859.20	-	-	-
90,833.48	70,831.26	28,468.81	26,856.04	40,106.84	10,959.20	100.00	-	-	-	10,859.20	10,859.20	-	-	-
79,624.44	67,046.39	26,856.04	40,106.84	41,577.74	11,744.20	885.00	-	-	-	10,859.20	10,859.20	-	-	-
80,465.63	61,575.84	28,216.66	26,856.04	33,359.27	7,159.20	100.00	-	-	-	7,059.20	7,059.20	-	-	-
71,269.65	59,648.12	15,736.23	26,856.04	32,708.57	7,159.20	100.00	-	-	-	7,059.20	7,059.20	-	-	-
28,529.87	21,617.54	15,736.23	15,736.23	5,881.31	4,151.52	-	-	-	-	4,151.52	4,151.52	-	-	2019
25,380.63	21,382.32	15,501.01	15,501.01	5,881.31	4,151.52	-	-	-	-	4,151.52	4,151.52	-	-	-
29,221.99	21,388.50	2,780.44	2,780.44	18,608.06	200.00	-	-	-	-	200.00	200.00	-	-	2021
27,860.45	20,883.88	2,705.82	2,705.82	18,178.06	200.00	-	-	-	-	200.00	200.00	-	-	-
22,231.98	18,088.01	9,438.81	9,438.81	8,649.20	2,707.68	-	-	-	-	2,707.68	2,707.68	-	-	2019
18,028.57	17,381.92	8,649.21	8,649.21	8,649.20	2,707.68	-	-	-	-	2,707.68	2,707.68	-	-	-
481.79	481.79	281.18	281.18	220.70	100.00	100.00	-	-	-	-	-	-	-	2018
424.78	424.78	241.05	241.05	183.73	100.00	100.00	-	-	-	-	-	-	-	-
9,582.85	8,470.42	251.95	251.95	8,218.47	3,800.00	-	-	-	-	3,800.00	3,800.00	-	-	-
8,354.79	7,398.27	7,398.27	7,398.27	7,398.27	3,800.00	-	-	-	-	3,800.00	3,800.00	-	-	-
9,582.85	8,470.42	251.95	251.95	8,218.47	3,800.00	-	-	-	-	3,800.00	3,800.00	-	-	2018
8,354.79	7,398.27	7,398.27	7,398.27	7,398.27	3,800.00	-	-	-	-	3,800.00	3,800.00	-	-	-
785.00	785.00	-	-	-	785.00	785.00	-	-	-	-	-	-	-	-
65.00	65.00	-	-	-	65.00	65.00	-	-	-	-	-	-	-	2020
100.00	100.00	-	-	-	100.00	100.00	-	-	-	-	-	-	-	2018
150.00	150.00	-	-	-	150.00	150.00	-	-	-	-	-	-	-	2019
40.00	40.00	-	-	-	40.00	40.00	-	-	-	-	-	-	-	2018
40.00	40.00	-	-	-	40.00	40.00	-	-	-	-	-	-	-	2018
120.00	120.00	-	-	-	120.00	120.00	-	-	-	-	-	-	-	2018
14.00	14.00	-	-	-	14.00	14.00	-	-	-	-	-	-	-	2018
50.00	50.00	-	-	-	50.00	50.00	-	-	-	-	-	-	-	2018
4.00	4.00	-	-	-	4.00	4.00	-	-	-	-	-	-	-	2018
10.00	10.00	-	-	-	10.00	10.00	-	-	-	-	-	-	-	2018
192.00	192.00	-	-	-	192.00	192.00	-	-	-	-	-	-	-	2018

Director economic Mocan Ioana

Sef serviciu tehnic Peiriba Simona

Investitii Mercea Emil

