

23.03.2017

MUNICIPIUL ORADEA  
PRIMAR  
DIRECTIA TEHNICA  
COMPARTIMENT PLANIFICARE INVESTITII  
NR:.....

+TVA

PROGRAMUL DE INVESTITII PE ANUL 2018  
CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGET

BENEFICIAR: SC ADMINISTRATIA DOMENIULUI PUBLIC SA

| Denumirea obiectivului  | Valoarea initiala | Valoarea totala actualizata | Realizari cumulate la 31.12.2017 | Ramasa de executat | Prevederi 2018 Total : din care | Finantate din: |                         |                 |                                    | Total alocatii bugetare | din care            |                                 | Capacitati | Termen PIF |
|---|-------------------|-----------------------------|----------------------------------|--------------------|---------------------------------|----------------|-------------------------|-----------------|------------------------------------|-------------------------|---------------------|---------------------------------|------------|------------|
|   |                   |                             |                                  |                    |                                 | surse proprii  | credite bancare interne | credite externe | alte surse constit. potrivit legii |                         | de la bugetul local | pe seama transf. de la bug stat |            |            |
| 1   | 2                 | 3                           | 4                                | 5                  | 6                               | 7              | 8                       | 9               | 10                                 | 11                      | 12                  | 13                              | 14         | 15         |
| <b>TOTAL GENERAL</b>  | 90,848.48         | 70,846.26                   | 28,468.61                        | 41,577.74          | 11,759.20                       | 900.00         | -                       | -               | -                                  | 10,859.20               | 10,859.20           | -                               | -          | -          |
| Cap.70.02 Locuinte servicii si dez publica  | 79,624.44         | 67,046.39                   | 26,856.04                        | 40,106.84          | 10,959.20                       | 100.00         | -                       | -               | -                                  | 10,859.20               | 10,859.20           | -                               | -          | -          |
| A. LUCRARI IN CONTINUARE  | 90,848.48         | 70,846.26                   | 28,468.61                        | 41,577.74          | 11,759.20                       | 900.00         | -                       | -               | -                                  | 10,859.20               | 10,859.20           | -                               | -          | -          |
| 1. Complex multifunctional cu parcaje supraetajate zona Tribunalului Oradea           | 79,624.44         | 67,046.39                   | 26,856.04                        | 40,106.84          | 10,959.20                       | 100.00         | -                       | -               | -                                  | 7,059.20                | 7,059.20            | -                               | -          | -          |
|   | 80,465.63         | 61,575.84                   | 28,216.66                        | 33,359.27          | 7,159.20                        | 100.00         | -                       | -               | -                                  | 7,059.20                | 7,059.20            | -                               | -          | 2019       |
|   | 71,269.65         | 59,648.12                   | 26,856.04                        | 32,708.57          | 7,159.20                        | 100.00         | -                       | -               | -                                  | 4,151.52                | 4,151.52            | -                               | -          | 2019       |
|   | 28,529.87         | 21,617.54                   | 15,796.23                        | 5,881.31           | 4,151.52                        | -              | -                       | -               | -                                  | 4,151.52                | 4,151.52            | -                               | -          | 2019       |
|   | 25,380.63         | 21,382.32                   | 15,501.01                        | 5,881.31           | 4,151.52                        | -              | -                       | -               | -                                  | 200.00                  | 200.00              | -                               | -          | 2021       |
|   | 29,221.99         | 21,388.50                   | 2,780.44                         | 18,608.06          | 200.00                          | -              | -                       | -               | -                                  | 200.00                  | 200.00              | -                               | -          | 2019       |
|   | 27,860.45         | 20,893.88                   | 2,705.82                         | 18,178.06          | 200.00                          | -              | -                       | -               | -                                  | 2,707.68                | 2,707.68            | -                               | -          | 2019       |
| 3. Parcare D+P și pasaj subteran de legătură cu Piața Rogerius, Oradea, str. C Coposu | 18,028.57         | 17,381.92                   | 8,649.21                         | 8,649.20           | 2,707.68                        | -              | -                       | -               | -                                  | 2,707.68                | 2,707.68            | -                               | -          | 2018       |
| 4. Amenajare Cimitir Municipal - inchidere latura vestica                             | 481.79            | 481.79                      | 261.18                           | 220.70             | 100.00                          | 100.00         | -                       | -               | -                                  | -                       | -                   | -                               | -          | -          |
|   | 424.78            | 424.78                      | 241.05                           | 183.73             | 100.00                          | 100.00         | -                       | -               | -                                  | -                       | -                   | -                               | -          | -          |
|   | 9,582.85          | 8,470.42                    | 251.95                           | 8,218.47           | 3,800.00                        | -              | -                       | -               | -                                  | 3,800.00                | 3,800.00            | -                               | -          | -          |
|   | 8,354.79          | 7,398.27                    | 251.95                           | 7,398.27           | 3,800.00                        | -              | -                       | -               | -                                  | 3,800.00                | 3,800.00            | -                               | -          | 2018       |
|   | 8,354.79          | 8,470.42                    | 251.95                           | 8,218.47           | 3,800.00                        | -              | -                       | -               | -                                  | 3,800.00                | 3,800.00            | -                               | -          | 2018       |
| 1. Amenajare Piata Obor   | 800.00            | 800.00                      | -                                | -                  | 800.00                          | 800.00         | -                       | -               | -                                  | -                       | -                   | -                               | -          | -          |
| C. ALTE CHELTUIELI DE INVESTITII  | 65.00             | 65.00                       | -                                | -                  | 65.00                           | 65.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2020       |
| 1. Amenajare "Centru de Antreprenoriat Piata Cetate"-SF                               | 100.00            | 100.00                      | -                                | -                  | 100.00                          | 100.00         | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 2. Columbar pentru depozitare urme in cimitir   | 150.00            | 150.00                      | -                                | -                  | 150.00                          | 150.00         | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2019       |
| 3. Cladire vestiar in cimitir   | 40.00             | 40.00                       | -                                | -                  | 40.00                           | 40.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 4. Amenajare alei circulatie in Gradina Zoologica                                     | 40.00             | 40.00                       | -                                | -                  | 40.00                           | 40.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 5. Amenajare tarc animale in Gradina Zoologica  | 120.00            | 120.00                      | -                                | -                  | 120.00                          | 120.00         | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 6. Chiosc PVC buc 28.   | 14.00             | 14.00                       | -                                | -                  | 14.00                           | 14.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 7. Cos de gunoi fast-food Aquapark buc.4  | 50.00             | 50.00                       | -                                | -                  | 50.00                           | 50.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 8. Stivuitor Aquapark buc.1   | 4.00              | 4.00                        | -                                | -                  | 4.00                            | 4.00           | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 9. Statie mobila curatare chimica Aquapark buc.1                                      | 10.00             | 10.00                       | -                                | -                  | 10.00                           | 10.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 10. Masina de numarar si verificat bancnote buc.1                                     | 192.00            | 192.00                      | -                                | -                  | 192.00                          | 192.00         | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 11. Platforma auto ridicatoare(nacele) buc.1  | 15.00             | 15.00                       | -                                | -                  | 15.00                           | 15.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |
| 12. Dezumidificator aer la Aquapark buc.3   | 15.00             | 15.00                       | -                                | -                  | 15.00                           | 15.00          | -                       | -               | -                                  | -                       | -                   | -                               | -          | 2018       |

Director general

Director economic

Sef serviciu tehnic

Investitii

Marnea Emil

