

feb. 2017

MUNICIPIUL ORADEA
PRIMAR
DIRECTIA TEHNICA
COMPARTIMENT PLANIFICARE INVESTITII
 NR:.....

PROGRAMUL DE INVESTITII PE ANUL 2017
CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGET

BENEFICIAR
 SA ADMINISTRATIA DOMENIULUI PUBLIC SA

Denumirea obiectivului	Valoarea initiala	Valoare totala actualizata	Realizari cumulate la 31.12.2016	Ramas de executat	Prevederi 2017 Total : din care	Finantate din:				din care			Capacitati	Termen PIF
						surse proprii	credite bancare interne	credite externe	alte surse constit. potrivit legii	Total alocatii bugetare	pe seama			
											de la bugetul local	transf. de la bug.stat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
TOTAL GENERAL	95,622.69 83,632.73	76,732.90 72,011.20	17,939.46 16,917.38	57,554.44 55,093.82	21,757.19 18,807.11	2,096.00 700.00	-	-	-	19,661.19 18,107.11	19,661.19 18,107.11	-	-	-
Cap.70.02 Locuinte servicii si dez. publica	95,622.69 83,632.73	76,732.90 72,011.20	17,939.46 16,917.38	57,554.44 55,093.82	21,757.19 18,807.11	2,096.00 700.00	-	-	-	19,661.19 18,107.11	19,661.19 18,107.11	-	-	-
A. LUCRARI IN CONTINUARE	83,654.58 74,526.21	64,764.79 62,904.68	17,381.40 16,663.01	47,383.39 46,241.67	10,618.28 10,187.32	480.00 435.00	-	-	-	10,138.28 9,752.32	10,138.28 9,752.32	-	-	-
1. Complex multifunctional cu paraje supraetajate zona Tribunalului Oradea	28,529.87 25,380.63	21,617.54 21,382.32	11,584.71 11,349.49	10,032.83 10,032.83	4,151.52 4,151.52	-	-	-	-	4,151.52 4,151.52	4,151.52 4,151.52	-	-	2019
2. Parking subteran str Independentei, Oradea	29,221.99 27,860.45	21,388.50 20,883.88	86.82 -	21,301.68 20,883.88	150.00 0.00	-	-	-	-	150.00 -	150.00 -	-	-	2019
3. Parcare D+P și pasaj subteran de legătură cu Piața Rogeniș, Oradea, str. C Coposu	22,231.98 18,028.57	18,088.01 17,381.92	3,607.55 3,379.91	14,480.46 14,002.01	5,836.76 5,600.80	-	-	-	-	5,836.76 5,600.80	5,836.76 5,600.80	-	-	2019
4. Modernizare Piața Cetate- Închidere structură metalică latura Nord- Est	471.39 419.26	471.39 419.26	340.88 334.23	130.51 85.03	130.00 85.00	130.00 85.00	-	-	-	-	-	-	-	2017
3. Parcelare, extindere Cimitir Municipal-alei interioare, alimentare cu apă și iluminat	1,855.49 1,700.04	1,855.49 1,700.04	669.82 603.93	1,185.67 1,096.11	250.00 250.00	250.00 250.00	-	-	-	-	-	-	-	-
4. Amenajare sediu administrativ SC ADP SA.	1,343.86 1,137.26	1,343.86 1,137.26	1,091.62 985.45	252.24 141.81	100.00 100.00	100.00 100.00	-	-	-	-	-	-	-	-
B. LUCRARI NOI	10,449.11 9,106.52	10,449.11 9,106.52	340.88 254.37	10,108.23 8,852.15	9,837.91 8,619.79	315.00 265.00	-	-	-	9,522.91 8,354.79	9,522.91 8,354.79	-	-	2017
1. Amenajare Piata Obor	9,582.85 8,354.79	9,582.85 8,354.79	59.94 -	9,522.91 8,354.79	9,522.91 8,354.79	-	-	-	-	9,522.91 8,354.79	9,522.91 8,354.79	-	-	2017
2. Spatii comerciale hala Piata Cetate	377.52 340.11	377.52 340.11	3.97 -	373.55 340.11	300.00 250.00	300.00 250.00	-	-	-	300.00 250.00	300.00 250.00	-	-	2017
3. Amenajari exteroare sediu administrativ SC ADP SA	488.74 411.62	488.74 411.62	276.97 254.37	211.77 157.25	15.00 15.00	15.00 15.00	-	-	-	15.00 15.00	15.00 15.00	-	-	-

C. ALTE CHELTUIELI DE INVESTIȚII	1,519.00	1,519.00	217.18	62.82	1,301.00	1,301.00	1,301.00	-	-	-	-	-	-	-	-	-	-	2017
1. Campanie promovare Aquapark Oradea	200.00	200.00	156.84	43.16	43.00	43.00	43.00	-	-	-	-	-	-	-	-	-	-	2017
2. Manual de identitate, administrare si implementare campanie lansare Aquapark Oradea	80.00	80.00	60.34	19.66	19.00	19.00	19.00	-	-	-	-	-	-	-	-	-	-	2017
3. Gard cimitir Europa	250.00	250.00	-	-	250.00	250.00	250.00	-	-	-	-	-	-	-	-	-	-	2017
4. Inchidere tarc Gradina Zoologica	15.00	15.00	-	-	15.00	15.00	15.00	-	-	-	-	-	-	-	-	-	-	2017
5. Drum acces bl.Cicero-str.Grivitei	35.00	35.00	-	-	35.00	35.00	35.00	-	-	-	-	-	-	-	-	-	-	2017
6. Amenajare parcare zona bl.Cicero-Piata Cetate	40.00	40.00	-	-	40.00	40.00	40.00	-	-	-	-	-	-	-	-	-	-	2017
7. Server Aquapark buc.1	14.00	14.00	-	-	14.00	14.00	14.00	-	-	-	-	-	-	-	-	-	-	2017
8.Cort Aquapark buc.1	500.00	500.00	-	-	500.00	500.00	500.00	-	-	-	-	-	-	-	-	-	-	2017
9.Scena mobila Aquapark buc.1	50.00	50.00	-	-	50.00	50.00	50.00	-	-	-	-	-	-	-	-	-	-	2017
10.Defibrilator Aquapark buc.1	15.00	15.00	-	-	15.00	15.00	15.00	-	-	-	-	-	-	-	-	-	-	2017
11.Masina spalat si frecat pardoseala Aquapark buc 1	20.00	20.00	-	-	20.00	20.00	20.00	-	-	-	-	-	-	-	-	-	-	2017
12.Autovehicul transport persoane buc. 1	70.00	70.00	-	-	70.00	70.00	70.00	-	-	-	-	-	-	-	-	-	-	2017
13.Bariera acces cu tiketing buc. 2	30.00	30.00	-	-	30.00	30.00	30.00	-	-	-	-	-	-	-	-	-	-	2017
14.Achizitii spatii comerciale	200.00	200.00	-	-	200.00	200.00	200.00	-	-	-	-	-	-	-	-	-	-	2017

Director general
Andrica Liviu

Director economic
Gata Felicia

Director tehnic
Petrita Silviu

Investitii
Mercea Emil

