

MUNICIPIUL ORADEA  
PRIMAR  
DIRECTIA TEHNICA  
COMPARTIMENT PLANIFICARE INVESTITII  
NR:.....

PROGRAMUL DE INVESTITII PE ANUL 2018  
CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGET

BENEFICIAR: SC ADMINISTRATIA DOMENIULUI PUBLIC SA

Denumirea obiectivului	Valoarea initiala	Valoarea totala actualizata	Realizari cumulate la 31.12.2017	Ramas de executat	Prevederi 2018 Total : din care	Finantate din:					Total alocatii bugetare	din care			Capacitati	Termen PIF
						surse proprii	credite bancare interne	credite externe	alte surse constit. potrivit legii	7		8	9	10		
<b>I</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>		
<b>TOTAL GENERAL</b>	90,918.48 79,624.44	70,916.26 67,046.39	28,468.61 26,856.04	41,577.74 40,106.84	11,829.20 10,959.20	970.00 100.00	- -	- -	- -	10,859.20 10,859.20	10,859.20 10,859.20	- -	- -	- -		
<b>Cap.70.02 Locuinte servicii si dez publica</b>	90,918.48 79,624.44	70,916.26 67,046.39	28,468.61 26,856.04	41,577.74 40,106.84	11,829.20 10,959.20	970.00 100.00	- -	- -	- -	10,859.20 10,859.20	10,859.20 10,859.20	- -	- -	- -		
<b>A. LUCRARI IN CONTINUARE</b>	80,465.63 71,269.65	61,575.84 59,648.12	28,216.66 26,856.04	33,359.27 32,708.57	7,159.20 7,159.20	100.00 100.00	- -	- -	- -	7,059.20 7,059.20	7,059.20 7,059.20	- -	- -	- -	2019	
1. Complex multifunctional cu parcaje supraetajate zona Tribunalului Oradea	28,529.87 25,380.63	21,617.54 21,382.32	15,736.23 15,501.01	5,881.31 5,881.31	4,151.52 4,151.52	- -	- -	- -	- -	4,151.52 4,151.52	4,151.52 4,151.52	- -	- -	- -	2019	
2. Parking subteran str Independentei, Oradea	29,221.99	21,388.50	2,780.44	18,608.06	200.00	-	-	-	-	200.00	200.00	-	-	-	2021	
3. Parcare D+P si pasaj subteran de legatura cu Piața Rogienus, Oradea, str. C Coposu	27,860.45	20,863.88	2,705.82	18,178.06	2,707.68	-	-	-	-	2,707.68	2,707.68	-	-	-	2019	
4. Amenajare Cimitir Municipal -inchidere latura vestica	18,028.57	17,381.92	8,649.21	8,649.20	2,707.68	100.00	-	-	-	2,707.68	2,707.68	-	-	-	2018	
	481.79	481.79	261.18	220.70	100.00	100.00	-	-	-	-	-	-	-	-		
	424.78	424.78	241.05	183.73	100.00	100.00	-	-	-	-	-	-	-	-		
<b>B. LUCRARI NOI</b>	9,582.85 8,354.79	8,470.42 7,398.27	251.95	8,218.47 7,398.27	3,800.00 3,800.00	- -	- -	- -	- -	3,800.00 3,800.00	3,800.00 3,800.00	- -	- -	- -	2018	
1. Amenajare Piata Obor	9,582.85 8,354.79	8,470.42 7,398.27	251.95	8,218.47 7,398.27	3,800.00 3,800.00	- -	- -	- -	- -	3,800.00 3,800.00	3,800.00 3,800.00	- -	- -	- -	2018	
	870.00	870.00	-	-	870.00	870.00	-	-	-	-	-	-	-	-	2020	
<b>C. ALTE CHELTUIELI DE INVESTITII</b>	65.00	65.00	-	-	65.00	65.00	-	-	-	-	-	-	-	-	2018	
1. Amenajare "Centru de Antreprenoriat Piata Cetate"-SF	65.00	65.00	-	-	65.00	65.00	-	-	-	-	-	-	-	-	2018	
2. Columbar pentru depozitare urne in cimitir	100.00	100.00	-	-	100.00	100.00	-	-	-	-	-	-	-	-	2019	
3. Ciadire vestiar in cimitir	150.00	150.00	-	-	150.00	150.00	-	-	-	-	-	-	-	-	2018	
4. Amenajare alei circulatie in Gradina Zoologica	40.00	40.00	-	-	40.00	40.00	-	-	-	-	-	-	-	-	2018	
5. Amenajare tarc animale in Gradina Zoologica	40.00	40.00	-	-	40.00	40.00	-	-	-	-	-	-	-	-	2018	
6. Chiosc PVC buc 28	120.00	120.00	-	-	120.00	120.00	-	-	-	-	-	-	-	-	2018	
7. Cos de gunoi fast-food Aquapark buc.4	14.00	14.00	-	-	14.00	14.00	-	-	-	-	-	-	-	-	2018	
8. Silviuitor Aquapark buc.1	50.00	50.00	-	-	50.00	50.00	-	-	-	-	-	-	-	-	2018	
9. Siatie mobila curatare chimica Aquapark buc.1	4.00	4.00	-	-	4.00	4.00	-	-	-	-	-	-	-	-	2018	
10. Masina de numarar si verificat bancnote buc.2	20.00	20.00	-	-	20.00	20.00	-	-	-	-	-	-	-	-	2018	
11. Platforma auto ridicatoare(nacela) buc.1	192.00	192.00	-	-	192.00	192.00	-	-	-	-	-	-	-	-	2018	
12. Dezumidificator aer la Aquapark buc.3	15.00	15.00	-	-	15.00	15.00	-	-	-	-	-	-	-	-	2018	
13. Inchidere laterala sector flori -Piata Rogienus	60.00	60.00	-	-	60.00	60.00	-	-	-	-	-	-	-	-	2018	

Director economic

Director general

Investitii

11.7

S.C. ADMINISTRATIA DOMENIULUI PUBLIC SA, ORADEA  
Nr. INTRARE 5388  
Zile 25, Luna 09, Anul 2018