PRIMAR
DIRECTIA TEHNICA
COMPARTIMENT PLANIFICARE INVESTITII
NR:.....

PROGRAMUL DE INVESTITII PE ANUL 2018
CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGET

BENEFICIAR:SC ADMINISTRATIA DOMENIULUI PUBLIC SA

Denumirea obiectivului	Valoarea initiala	Valoare totala actualizata	Realizari cumulate la 31.12.2017	Ramas de executat	Prevederi 2018 Total : din care	Finantate din:				Total alocatii bugetare	din care		Capacitati	Termen PIF
						surse proprii	credite bancare interne	credite externe	alte surse constit. potrivit legii		de la bugetul local	pe seama transf.de la bug.stat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
TOTAL GENERAL	**93,481.98** **79,624.44**	**95,384.73** **80,300.94**	**28,468.61** **26,856.04**	**63,482.71** **52,530.66**	**22,257.70** **18,542.20**	**2,601.50** **100.00**	-	-	-	**19,656.20** **18,442.20**	**19,656.20** **18,442.20**	-	-	
Cap.70.02 Locuinte servicii si dez publica	**93,481.98** **79,624.44**	**95,384.73** **80,300.94**	**28,468.61** **26,856.04**	**63,482.71** **52,530.66**	**22,257.70** **18,542.20**	**2,601.50** **100.00**	-	-	-	**19,656.20** **18,442.20**	**19,656.20** **18,442.20**	-	-	
A. LUCRĂRI ÎN CONTINUARE	**80,465.63** **71,269.65**	**83,388.28** **72,071.94**	**28,216.66** **26,856.04**	**55,171.71** **45,132.39**	**10,513.20** **10,313.20**	**100.00** **100.00**	-	-	-	**10,413.20** **10,213.20**	**10,413.20** **10,213.20**	-	-	
1. Complex multifuncțional cu parcaje supraetajate zona Tribunalului Oradea	28,529.87 25,380.63	21,617.54 21,382.32	15,736.23 15,501.01	5,881.31 5,881.31	4,151.52 4,151.52	-	-	-	-	4,151.52 4,151.52	4,151.52 4,151.52	-	-	2019
2. Parking subteran str Independenței, Oradea	29,221.99 27,860.45	43,200.94 33,307.70	2,780.44 2,705.82	40,420.50 30,601.88	3,554.00 3,354.00	-	-	-	-	3,554.00 3,354.00	3,554.00 3,354.00	-	-	2021
3. Parcare D+P și pasaj subteran de legătură cu Piața Rogerius, Oradea, str. C Coposu	22,231.98 18,028.57	18,088.01 17,381.92	9,438.81 8,649.21	8,649.20 8,649.20	2,707.68 2,707.68	-	-	-	-	2,707.68 2,707.68	2,707.68 2,707.68	-	-	2019
4.Amenajare Cimitir Municipal -inchidere latura vestica	481.79 424.78	481.79 424.78	261.18 241.05	220.70 183.73	100.00 100.00	100.00 100.00		-	-	-	-	-	-	2018
B. LUCRĂRI NOI	**9,582.85** **8,354.79**	**8,562.95** **8,229.00**	**251.95**	**8,311.00** **7,398.27**	**8,311.00** **8,229.00**	-	-	-	-	**8,311.00** **8,229.00**	**8,311.00** **8,229.00**	-	-	
1. Amenajare Piata Obor	9,582.85 8,354.79	8,562.95 8,229.00	251.95	8,311.00 8,229.00	8,311.00 8,229.00	-	-	-	-	8,311.00 8,229.00	8,311.00 8,229.00	-	-	2018
C. ALTE CHELTUIELI DE INVESTIȚII	**3,433.50**	**3,433.50**	-	-	**3,433.50**	**2,501.50**	-	-	-	**932.00**	**932.00**	-	-	
1. Amenajare "Centru de Antreprenoriat Piata Cetate"-SF	65.00	65.00	-	-	65.00	65.00	-	-	-	-	-	-	-	2020
2. Chiosc din lemn (filigorie) la Gradina Zoologica buc.4	14.00	14.00	-	-	14.00	14.00	-	-	-	-	-	-	-	2018
3. Turnichet acces la Gradina Zoologica buc.1	6.00	6.00	-	-	6.00	6.00	-	-	-	-	-	-	-	2019
4. Tarcuri pasari la Gradina Zoologica buc.2	10.00	10.00	-	-	10.00	10.00	-	-	-	-	-	-	-	2018
5. Amenajare tarc animale in Gradina Zoologica	40.00	40.00	-	-	40.00	40.00	-	-	-	-	-	-	-	2018
6. Chiosc PVC buc 28	120.00	120.00	-	-	120.00	120.00	-	-	-	-	-	-	-	2018
7. Cos de gunoi fast-food Aquapark buc.4	14.00	14.00	-	-	14.00	14.00	-	-	-	-	-	-	-	2018
8. Stivuitor Aquapark buc.1	50.00	50.00	-	-	50.00	50.00	-	-	-	-	-	-	-	2018
9. Statie mobila curatare chimica Aquapark buc.1	4.00	4.00	-	-	4.00	4.00	-	-	-	-	-	-	-	2018
10. Masina de numarat si verificat bancnote buc.2	20.00	20.00	-	-	20.00	20.00	-	-	-	-	-	-	-	2018
11. Masina mortuara electrica buc.1	75.00	75.00	-	-	75.00	75.00	-	-	-	-	-	-	-	2018
12 .Dezumidificator aer la Aquapark buc.3	15.00	15.00	-	-	15.00	15.00	-	-	-	-	-	-	-	2018
13. Inchidere laterala sector flori -Piata Rogerius	60.00	60.00	-	-	60.00	60.00	-	-	-	-	-	-	-	2018

14. Robot piscina Dolphin Wave 300xl buc.2														
15. Masina deplasare tip golf electrica buc.2	95.00	95.00	-	-	95.00	95.00	-	-	-	-	-	-	-	2018
16. Modernizare Strand Iosia Nord	932.00	932.00	-	-	932.00	-	-	-	-	932.00	932.00	-	-	2020
17.Toaleta ecologica la Aquapark buc.2	7.00	7.00	-	-	7.00	7.00	-	-	-	-	-	-	-	2018
18. Pompa submersibila ape uzate la Aquapark buc.1	3.50	3.50	-	-	3.50	3.50	-	-	-	-	-	-	-	2018
19. Televizor 189 cm la Aquapark buc .3	21.00	21.00	-	-	21.00	21.00	-	-	-	-	-	-	-	2018
20. Masina colectat gunoi cu compactor la cimitir buc.1	145.00	145.00	-	-	145.00	145.00	-	-	-	-	-	-	-	2018
21. Nacela cu brat telescopic la cimitir buc.1	170.00	170.00	-	-	170.00	170.00	-	-	-	-	-	-	-	2018
22. Buldoexcavator la cimitir buc.1	120.00	120.00	-	-	120.00	120.00	-	-	-	-	-	-	-	2018
23.Construire cladire parcaje multietajate, zona strazilor Academiei-George Baritiu	150.00	150.00	-	-	150.00	150.00	-	-	-	-	-	-	-	2018
24.Achizitii spatii comerciale	80.00	80.00	-	-	80.00	80.00	-	-	-	-	-	-	-	2018
25.Achizitii autoturisme buc 3	72.00	72.00	-	-	72.00	72.00	-	-	-	-	-	-	-	2018
26.Reamenajare zona de spatii comerciale Piata Obor	165.00	165.00	-	-	165.00	165.00	-	-	-	-	-	-	-	2018
27.Pardoseala chioscuri comerciale Piata Obor	100.00	100.00	-	-	100.00	100.00	-	-	-	-	-	-	-	2018
28.Achizitie tamplarie PVC Piata Obor	200.00	200.00	-	-	200.00	200.00	-	-	-	-	-	-	-	2018
29.Achizitionat sistem de iluminat local la Gradina Zoologica buc.13	95.00	95.00	-	-	95.00	95.00	-	-	-	-	-	-	-	2018
30.Achizitionat containere metalice la cimitir buc.3	45.00	45.00	-	-	45.00	45.00	-	-	-	-	-	-	-	2018
31.Achizitie pompa irigatie Piata Rogerius buc.1	7.00	7.00	-	-	7.00	7.00	-	-	-	-	-	-	-	2018
32.Amenajare platforma deseuri, drum si porti acces, pereti antifoc Piata obor	145.00	145.00	-	-	145.00	145.00	-	-	-	-	-	-	-	2018
33.Cabina poarta Piata 100 Obor buc 3	28.00	28.00	-	-	28.00	28.00	-	-	-	-	-	-	-	2018
34.Bariera automata Piata 100 Obor buc 3	17.00	17.00	-	-	17.00	17.00	-	-	-	-	-	-	-	2018
35.Construire cladire parcare publica etajata str. Brasovului	150.00	150.00	-	-	150.00	150.00	-	-	-	-	-	-	-	2018
36.Achizitie chiosc comercializare lapte la Centrul de Afaceri Rogerius buc.16	72.00	72.00	-	-	72.00	72.00	-	-	-	-	-	-	-	2018
37.Turnichet la Aquapark-Oradea buc.1	26.00	26.00	-	-	26.00	26.00	-	-	-	-	-	-	-	2018
38.Motoferestrau buc.1	5.00	5.00	-	-	5.00	5.00	-	-	-	-	-	-	-	2018

Director general
Andrica Liviu

Director economic
Mocan Ioana

Investitii
Mercea Emi